

### Park & Main 2011

84 stalls	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Pay Station Revenue	\$ 3,341.65	\$ 3,454.90	\$ 5,464.35	\$ 5,744.95	\$ 5,139.25	\$ 6,618.55	\$ 9,033.10	\$ 8,923.20	\$ 6,860.85	\$ -	\$ -	\$ -	\$ 54,580.80
Pay Station Transactions	1,475	1,559	2,479	2,819	2,536	3,095	4,191	4,148	3,185	-	-	-	25,487
Average time paid	2 hr 16 min	2 hr 13 min	2 hr 13 min	2 hr 2 min	2 hr 2 min	2 hr 8 min	2 hr 9 min	2 hr 9 min	2 hr 9 min				2 hr 9 min
Occupancy %	13.8%	14.9%	20.9%	21.9%	20.4%	25.3%	34.5%	32.8%	27.2%				23.5%
Net revenue per stall	\$ 33.04	\$ 33.53	\$ 58.98	\$ 51.39	\$ 51.75	\$ 65.66	\$ 80.49	\$ 97.22	\$ 68.61				\$60.07
Net revenue to owner	\$ 2,775.20	\$ 2,816.93	\$ 4,954.69	\$ 4,317.10	\$ 4,347.32	\$ 5,515.72	\$ 6,761.31	\$ 8,166.10	\$ 5,763.14				\$ 45,417.51

Current month "revenue to owner" is estimated, until 3rd week of following month

### Lake & Central 2011

50 stalls	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Pay Station Revenue	\$ 3,944.40	\$ 4,043.30	\$ 5,285.65	\$ 5,030.50	\$ 5,224.40	\$ 5,834.55	\$ 5,719.55	\$ 6,326.10	\$ 5,505.65	\$ -	\$ -	\$ -	\$ 46,914.10
Pay Station Transactions	2,074	2,134	2,827	2,735	2,878	3,310	3,131	3,391	2,923	-	-	-	25,403
Average time paid	1 hr 54 min	1 hr 54 min	1 hr 52 min	1 hr 50 min	1 hr 49 min	1 hr 46 min	1 hr 50 min	1 hr 52 min	1 hr 53 min				1 hr 51 min
Occupancy %	82.2%	87.9%	101.6%	96.7%	104.5%	112.2%	110.0%	117.2%	110.1%				102.5%
Approx. revenue per stall	\$ 69.42	\$ 71.16	\$ 93.03	\$ 88.54	\$ 91.95	\$ 102.69	\$ 100.66	\$ 111.34	\$ 96.90	\$ -	\$ -	\$ -	\$91.74

### Lakeshore Plaza 2011

123 stalls	January	February	March	April	May	June	July	August	September	October	November	December	YTD Total
Pay Station Revenue	\$ 4,455.30	\$ 4,743.50	\$ 6,932.40	\$ 7,714.65	\$ 7,788.05	\$ 10,117.85	\$ 9,508.55	\$ 11,319.00	\$ 8,179.30	\$ -	\$ -	\$ -	\$ 70,758.60
Pay Station Transactions	2,452	2,619	3,739	4,366	4,466	5,793	5,368	6,199	4,354	-	-	-	39,356
Average time paid	1 hr 49 min	1 hr 49 min	1 hr 51 min	1 hr 46 min	1 hr 45 min	1 hr 45 min	1 hr 46 min	1 hr 50 min	1 hr 53 min				1 hr 48 min
Occupancy %	37.7%	41.9%	54.2%	60.3%	63.3%	79.1%	74.3%	85.2%	66.5%				62.5%
Approx. revenue per stall	\$ 31.88	\$ 33.94	\$ 49.60	\$ 55.19	\$ 55.72	\$ 72.39	\$ 68.03	\$ 80.98	\$ 58.52	\$ -	\$ -	\$ -	\$56.25

Note: Pay Station Revenue is from Cale webpage